

**CREATION SDA ACADEMY AND HELP 4 U
COMMUNITY AND FAMILY SOCIAL SERVICES**

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RWANDA - CENTRAL AFRICA

**PROJECT PROVIDING A FREE
TRAINING ENVIRONMENT FOR
POOR AND DISADVANTAGED RWANDANS**

**A five-year piloting phase by Pr WALTER OGDEN CHICK MCGILL
CHAIRPERSON AND SPOKESPERSON OF THE PROJECT**

JULY 2008

Part I: GENERAL INFORMATION

A. TITLE OF THE PROJECT:

PROJECT PROVIDING A FREE TRAINING ENVIRONMENT FOR POOR AND DISADVANTAGED RWANDANS

B. PROMOTER OF THE PROJECT:

WALTER OGDEN MCGILL III and CREATION 7TH DAY ADVENTISTS
OF AMERICA AND CANADA

C. CONTACT:

- **Coordinator and Director:**
WALTER OGDEN MCGILL III
Chairperson of CREATION SDA RELIEF ASSOCIATION OF RWANDA and
Managing Director of CREATION SEVENTH DAY ADVENTIST RELIEF PROJECTS
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D. LOCATION FOR THE PROJECT

The project will be located in Muhoza Sector of MUSANZE district in the Northern province.

E. OBJECTIVES OF THE PROJECT

To provide a free and supportive learning environment for the poor and disadvantaged Rwandans in Musanze, by offering structured classroom instruction in the following academic subjects:

- 1) English language training
- 2) Computer training for all functions and maintenance, including software usage – Excel, Word, Front Page, Power Point, Publisher.

F. BENEFICIARIES OF THE PROJECT

-Teenagers:

According to available statistics, Rwanda counts about eight and one half million people, with approximately one third being in the north and with about 80% being teenagers. Since those adolescents are sexually reproductive, it would be beneficial to provide for them a thorough sexual education in order to:

- 1) Preserve them from sexually transmitted diseases including HIV/AIDS, undesired and unneeded pregnancies, and abortions
- 2) To make them aware of birth control so they can limit the number of children they have to a number they are able to support.
- 3) To educate them and enable them on how to represent themselves to others, promote the country in general, achieve the above objectives.

- The adults as well will benefit from the project through those young people's welfare
- The whole world as well.

G. DURATION OF THE PROJECT

The project is an everlasting one since it has started and now seeks the required funds to carry out its role. However, we begin with a five-year piloting phase. The purpose and success of the project will be dependant upon Association membership participation, donor-sponsors' contributions, as well as the intervention of the donors and governmental officials.

H. SOURCE OF FINANCE

For the project to be launched and continue successfully, it needs finances. Such can be found in partnership with the following:

- American embassy
- Canadian embassy

Part II: BACKGROUND TO THE PROJECT

A. HISTORICAL

Because of the recent events (genocide, infiltrators' war) which degraded the people's welfare, leaving some orphans, ignorance of HIV/AIDS, people being infected by the same, and many other bad things:

- considering there are a great number of Rwandan citizens, the population of which increases disproportionately to the national economy,
- knowing that no development may be obtained without respect for human rights, quality education, good health and citizenship training,

We find good reason to create this project in order to solve the previously mentioned problems.

B. CULTURAL AND HEALTH BACKGROUND

The traditions we have had in Rwanda need somehow to be changed because there were no equal rights between male and female. Because of that, the female persons were mistreated. The traditions also promote ways of doing things in relation to sexual activity that create victims. A great number of Rwandan citizens barely know how to write and read. Such ignorance may cause them problems. Taking into account the national and international Millennium development goals, it seems very helpful to implement such an interesting and beneficial project.

C. GEOGRAPHICAL BACKGROUND

Rwanda, a landlocked country often referred to as a "country of a thousand hills," is situated in the eastern part of the African continent in the area commonly known as the Great Lakes Region. It is bordered by four countries, namely, Uganda to the north, Tanzania to the east, Burundi to the south and Democratic Republic of Congo to the west. Rwanda has an area of 26 333 km², and its climate is very healthy. The country population is more than eight million people, and that overpopulation is to be preserved, educated and limited regardless of the resources.

Part III: RATIONALE, AND OUTCOMES OF THE PROJECT

A. SIGNIFICANCE OF THE PROJECT AND OPERATIONAL ZONE FOR 3 YEARS

The true development results in a comprehensive and solid education in all necessary fields. In, Rwanda, a landlocked country, this project will cover the whole country as the financial means are made available.

B. OUTCOMES

The activities to be carried out by the organization are, among others, as follows:

- To offer training in English language
- To instruct in computer technology, including maintenance and software usages
- To give accurate sexual education, especially to young people
- To equip young people, teenagers, with life skills in order to reduce sexually transmitted diseases and HIV/AIDS.
- To raise awareness with respect to equal rights in all matters, especially sexual and familial ones, between male and female

C. FURTHER RECOMMENDATIONS

During its work period, the project will have to work more closely with a wide range of people and organizations including the American and Canadian Embassies and various church organizations, in order to mobilize and raise funds to undertake and promote the project and find necessary resources for on-going developments.

In case the project happens to have its own house, there will be a need to procure the extra means for its efficient functioning. This requires the managing team of the project during this short-term program to work more closely with donors and specialists in finding out how the project can generate its own resource facilities.

Part IV: ACTIVITY PROGRAM AND FUNDING OF THE PROJECT

INTRODUCTION OF SHORT- TERM PROGRAM

The program we are presenting runs over a period of five (5) years (from July 2008 to July 2013). This project consists of setting into place a CRITICAL DEVELOPMENT SKILLS CENTRE IN MUSANZE DISTRICT, in the Northern Province.

1.PROJECT COST IN (US dollars)

A. Building hire for next 5 years (From June 2008 to June 2013)

| N° | Designation | Unit number | Unit price in US \$ / month | Total price in US \$ per year | The cost for 5 years |
|-----------|--------------------|--------------------|------------------------------------|--------------------------------------|-----------------------------|
| 01 | Building rent | 1 | 400 | 4,800 | 24,000 |
| | SUBTOTAL | | | 4,800 | 24,000 |

B. Materials and equipment

To achieve its aims and goals, the project will need a number of materials and equipment. This section provides a list of those materials and equipment and an estimated budget to get them.

1. Materials and equipment for the bureau

| N° | Designation | Unit number | Unit price in US \$ | Total price in US \$ per year | The cost for 5 years |
|----|--|-------------|---------------------|-------------------------------|----------------------|
| 01 | Shelves | 4 | 200 | 800 | 800 |
| 02 | Tables, desks | 6 | 150 | 900 | 900 |
| 03 | Seats, chairs | 20 | 20 | 400 | 400 |
| 04 | Cupboards | 4 | 200 | 800 | 800 |
| 05 | Subscription and ordering of the books | | All in price | 1,000 | 5,000 |
| 06 | Business Computers | 4 | 1,000 | 4,000 | 4,000 |
| 07 | Personal computers | 5 | 1,200 | 6,000 | 6,000 |
| 08 | Printer | 2 | 250 | 500 | 500 |
| 09 | Fax machine | 1 | 500 | 500 | 500 |
| 10 | Generator | 1 | 6,000 | 6,000 | 6,000 |
| 11 | Electrical current stabilizer | 2 | 250 | 500 | 500 |
| 12 | Multi-plug electrical cords | 2 | 15 | 30 | 30 |
| 13 | Water and electricity | | All in price | 300 | 1,500 |
| 14 | Office furniture | | All in price | 500 | 2,500 |
| 15 | Printer cartridge | 4 | 100 | 400 | 2,000 |
| 16 | Photocopier | 1 | 2,500 | 2,500 | 2,500 |
| 17 | Photocopy machine toner | 2 | 100 | 200 | 1,000 |
| | SUBTOTAL | | | 25,330 | 34930 |

2. Materials and equipment for the formation room

| N° | Designation | Unit number | Unit price in US \$ | Total price in US \$ per year | The cost for 3 years |
|----|--------------------------------|-------------|---------------------|-------------------------------|----------------------|
| 01 | T.V. Screen and Video recorder | 1 | 1,000 | 1,000 | 1,000 |
| 02 | Dish antenna | 1 | 850 | 850 | 850 |
| 03 | Miscellaneous and accessories | 1 | 500 | 500 | 500 |
| 04 | Projector | 1 | 2,000 | 2,000 | 2,000 |
| 05 | Table with a cupboard | 1 | 100 | 100 | 100 |
| 06 | Purchase of video tapes | 20 | 20 | 400 | 400 |
| 07 | Didactic materials | | All in price | 2,500 | 12,500 |
| | SUBTOTAL | | | 7,350 | 17350 |

3. Equipment for transport, trainings and field studies

| N° | Designation | Unit number | Unit price in US \$ | Total price in US \$ per year | The cost for 3 years |
|----|-------------------------------------|-------------|---------------------|-------------------------------|----------------------|
| 01 | Pick up TOYOTA (ext.cab) | 1 | 15,000 | 15,000 | 15,000 |
| 02 | A taxi MINIBUS for Common transport | 1 | 35,000 | 35,000 | 35,000 |
| 03 | Motorcycle (YAMAHA DT 125) | 2 | 3,000 | 6,000 | 6,000 |
| 04 | Fuel | - | Included | 2,000 | 10,000 |
| 05 | Maintenance | - | Included | 1,000 | 5,000 |
| 06 | Taxes + insurance | - | Included | 1,200 | 6,000 |
| | SUBTOTAL | | | 60,200 | 77,000 |

4. Operating Expenses (Salaries, communication fees - including internal and external missions) for 5 years (From 2008 to 2013)

| N° | Designation | Unit number (months) | Unit price in US \$ | Total price in US \$ per year | The cost for 5 years |
|----|------------------------------------|----------------------|---------------------|-------------------------------|----------------------|
| 01 | Coordinator (Expatriate) | | | | |
| 02 | Executive Secretary | 60 | 800 | 9,600 | 48,000 |
| 03 | Secretary Accountant | 60 | 800 | 9,600 | 48,000 |
| 04 | English teacher low level | 60 | 300 | 3,600 | 18,000 |
| 05 | English teacher intermediate level | 60 | 300 | 3,600 | 18,000 |
| 06 | English teacher High level (2) | 60 | 300 | 3,600 | 18,000 |
| 06 | Drivers (2) | 60 | 250 | 6,000 | 30,000 |
| 07 | Economic science teacher | 60 | 300 | 3,600 | 18,000 |
| 08 | Day guard | 60 | 100 | 1,200 | 6,000 |
| 09 | Night guard | 60 | 100 | 1,200 | 6,000 |
| | SUBTOTAL | | | 42,000 | 210,000 |

SUMMARY OF THE BUDGET

| N° | Designation | Cost in US \$ |
|----|---|----------------|
| 01 | Building rent & other | 24,000 |
| 02 | Materials and equipment | 34,930 |
| 03 | Materials and equipment for formation room | 17,350 |
| 04 | Equipment for transport, training and field studies | 77,000 |
| 05 | Operation Expenses | 210,000 |
| | | |
| | GENERAL TOTAL FOR 5 YEARS | 363,280 |

V. FINAL RECOMMENDATIONS

It is obvious that the project implementation cost amounts to **US dollars 363,280 (three hundred sixty three thousand two hundred and eighty dollars US dollars)** in five years .The project matches well with the Millennium goals for the world and the Rwandan Government goals of Vision 2020, since it puts a strong emphasis on education for all ,namely the disadvantaged and poorest ones . It contributes to the economic development and promotes national welfare. This project deserves the donors` attention in order to help it financially as well as technically and morally.

Done at Musanze, on July 25 ,2008

WALTER OGDEN MCGILL III, Chairperson

CREATION SDA RELIEF ASSOCIATION of RWANDA